



To: Coventry Health and Wellbeing Board

Date: 14 January 2019

From: Matt Gilks, Director of Commissioning, Coventry and Rugby Clinical Commissioning Group

Title: CAMHS Local Transformation Plan: Year 3 Refresh

1 Purpose

The purpose of the report is to seek endorsement from the Coventry Health and Wellbeing Board for the refreshed CAMHS Transformation Plan.

2 Recommendations

It is recommended that Coventry Health and Wellbeing Board:

1. Endorses the Coventry and Warwickshire CAMHS (Child and Adolescent Mental Health Services) Local Transformation Plan refresh for year three.

3 Context

There has been a requirement from NHS England (NHSE) for Clinical Commissioning Groups (CCGs) to develop a Children and Adolescent Mental Health Service (CAMHS) Transformation Plan, working with their local partners to set out a strategic vision for delivering improvements in children and young people's mental health, and wellbeing over a five-year period from 2015 to 2020.

The CAMHS Transformation Plan was submitted to NHSE in 2015, and CCGs are required to refresh the plan annually, to demonstrate progress and outline priorities for the forthcoming year.

This is the third year of the CAMHS Transformation Plan refresh, highlighting progress against the priorities for 2017/18, and further progress planned for 2018/19.

The refresh process is led by Coventry and Rugby Clinical Commissioning Group (CRCCG), and refreshed plans are signed off by NHS England (NHSE). We are awaiting final sign off from NHSE. There is a requirement for the plans to be developed collaboratively with key partners. In line with this requirement, the refresh process is managed through the multi-agency CAMHS Transformation Board. The board is led by CRCCG and includes representation from the Local Authority, provider organisations such as Coventry and Warwickshire Partnership NHS Trust

(CWPT), Coventry and Warwickshire Mind (CW Mind) and schools. The board is supported by the Joint Commissioning CAMHS Programme Manager.

Appendix 2 attached is the refresh of the Local Transformation Plan for 2018/19.

The LTP Action Plan has been shared with the CYP Partnership Board who have informed a full system review needs to occur to build an intelligence picture of how the whole system is working.

4 Progress in 2017/19 and Priorities for 2018/19

Appendix 1 attached outlines the key progress against the Transformation Plan for 2017/18, and identifies priorities for 2018/19. The CAMHS Transformation Board has rolled forward the priorities from 2017/18, on the basis that there is further progress to be made against these. These were first established in last year's plan, and replaced the original priorities first established in 15/16.

5 Action Plan

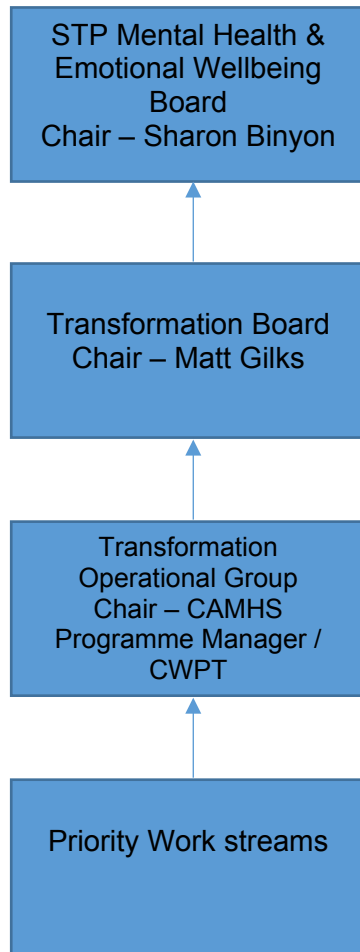
Accompanying the priorities for 2018/19 there is a clear action plan. The action plan lays out the strategic work required alongside deadlines and named individuals to ensure accountability. This action plan will be monitored monthly by the Transformation Operational Group and fed into the Transformation Board. The Governance section below will highlight the proposed pathway.

The key priorities are:

- Mapping tiers of provision with funding associated within each tier
- Review the early intervention offer including remodelling tier 2 provision
- Tier 3.5 service – CRISIS / Ward 14
- Strengthening governance structures (as per below)
- Data analysis
- Digital solutions (such as Dimensions Tool)
- ASD Pathway / Transforming Care

6 Governance

The proposed governance structure below, which has been agreed with STP Mental Health & Emotional Wellbeing Board, will provide accountability to ensure the delivery of the actions to meet the priorities:



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Enquiries should be directed to the above person.

Appendices

Appendix 1: CAMHS Local Transformation Plan 2018/19 Action Plan

Appendix 2: Coventry and Warwickshire Children and Young People's
Child and Adolescent Mental Health Services (CAMHS) Transformation Plan
2015-2020 – End of Year 3 Refresh: 31 October 2018 (DRAFT)